

Regional Body

Jamaat

Evaluation Date

Performace Criteria	Rating	Weight	Score	Max
1 Strategic Assessment (Pre-sanction)				
1.1 Demographics: Current Membership	Excellent	25	3.8%	3.8%
1.2 Demographics: Current Capacity Analysis	Excellent	25	3.8%	3.8%
1.3 Comprehensive Needs Analysis	Excellent	25	3.8%	3.8%
1.4 General Body Value Management (Optioneering)	Excellent	25	3.8%	3.8%
2 Business Case: Pre-Feasibility				
2.1 Preliminary Expansion Plans	Excellent	10	1.5%	1.5%
2.2 Preliminary Estimates	Excellent	20	3.0%	3.0%
2.3 Preliminary Feasibility (Income Streams / Expenditure)	Fair	25	1.9%	3.8%
2.4 Preliminary Financial Sustainability Plan	Fair	25	1.9%	3.8%
2.5 Prelim Risk Mitigation Strategy	Fair	10	0.8%	1.5%
3 Design Development				
3.1 Architectural Drawings	Fair	10	0.8%	1.5%
3.2 Planning Approval / Building Permit	No	10	0.0%	1.5%
3.3 Revised Estimates	No	10	0.0%	1.5%
3.4 Value Engineering	No	10	0.0%	1.5%
3.5 Detailed Risk Register	No	10	0.0%	1.5%
4 Procurement Process				
4.1 Procurement: Best Risk Transfer Strategy	Excellent	10	1.5%	1.5%
4.2 Project Schedule & Cash Flow	Excellent	10	1.5%	1.5%
4.3 Tender Evaluation (Best Value)	No	10	0.0%	1.5%
4.4 General Body Approval to Legal Commitment	No	25	0.0%	3.8%
5 Corporate Governance				
5.1 Transparency and Website Updates	No	40	0.0%	6.1%
5.2 Audit Trails and Governance	No	40	0.0%	6.1%
5.4 Capacity of Jamaat to Generate Funds	No	40	0.0%	6.1%
6 Submittal Template				
6.1 Project Committee (PC) established by Jamaat	Yes	10	1.5%	1.5%
6.2 PC consist of professionals relevant to the project	Yes	10	1.5%	1.5%
6.3 PC ensured Project Delivery Structures are in place	Yes	10	1.5%	1.5%
6.4 PC undertaken a demographic feasibility study	Yes	10	1.5%	1.5%
6.5 PC undertaken a financial feasibility study	Yes	10	1.5%	1.5%
6.6 PC ensured that data included in Project Plan	Yes	10	1.5%	1.5%
6.7 PV ensured Funding Strategies for Building & Maintenance	Yes	10	1.5%	1.5%
6.8 60% Jamaat Membership Approval at General Meeting	Yes	25	3.8%	3.8%
6.9 30% Secured Funding from Membership	Yes	25	3.8%	3.8%
6.10 Regional Federation reviewed the project	Yes	25	3.8%	3.8%
6.11 Regional Federation provided expertise for the Project	Yes	50	7.6%	7.6%
6.12 Regional Federation ensured Fund-raising managable	Yes	50	7.6%	7.6%

65%

100%